

Forecast

- SWAT Forecast
- Updating Scorecard Forecast
- Updating Production Plan Forecast

SWAT Forecast

<https://swat.inditex.com>

Updating Scorecard Forecast

Updating Production Plan Forecast

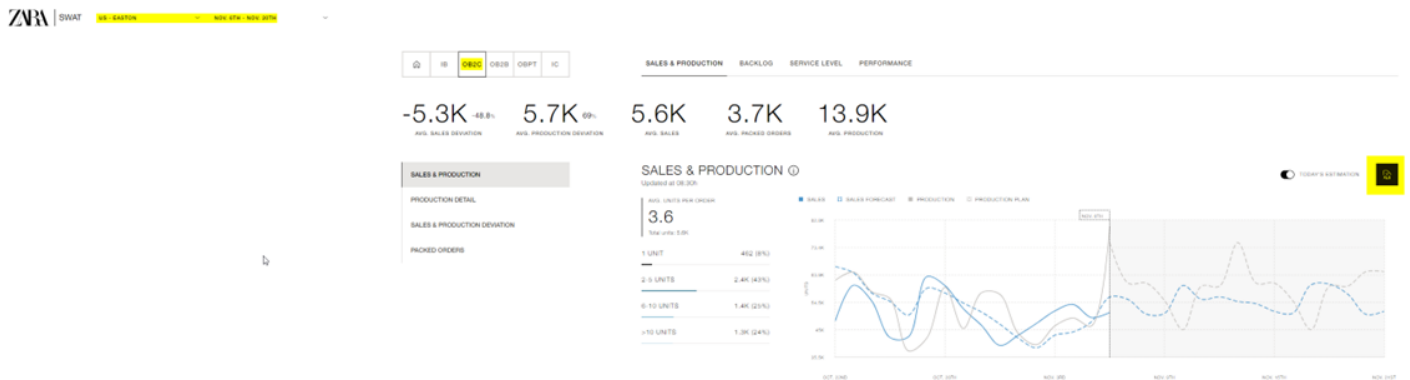
Inditex SWAT

Forecast

The Forecast is pulled from SWAT (<https://swat.inditex.com>)

Select the tab OB2C

Select the Current Date & the date 2 weeks out.



If Exporting, delimit the data to display Hour X Date (Column X Row). Collect the SUM of the Row in the last column to get your **Daily** Forecast Data.

Production Plan Update

https://gsiccorp.sharepoint.com/:x:/g/easton/EeRnfPeEXZdGh-ZnyopgE4QBanE_DNK4fCcgE2Onssu0Pw?e=FYynBJ

Row: Adjusted Forecast - Replace this data with the Forecast Data from SWAT

	A	B	
1	Easton Production Plan		
2			
3		Goto Today	S
4			10
7		Adjusted Forecast	
10	ECOM	% to Adjusted Forecast	
11		Forecast & Roll Over	1
12		Planned Units Processed	
13		Actual Units Processed	
14		Back Log	
15		Back Log in Days	
16		Planned vs Actual Processed	

Scorecard Forecast Update

Forecast Sheet within Scorecard; update Date & Forecast Unit listed

Site	Date	Forecast
Easton	1/1/2024	43,635
Easton	1/2/2024	55,317
Easton	1/3/2024	55,881
Easton	1/4/2024	95,971
Easton	1/5/2024	78,871
Easton	1/6/2024	66,370
Easton	1/7/2024	62,313
Easton	1/8/2024	77,450
Easton	1/9/2024	77,641
Easton	1/10/2024	127,857
Easton	1/11/2024	113,986
Easton	1/12/2024	109,941
Easton	1/13/2024	95,614
Easton	1/14/2024	78,746
Easton	1/15/2024	85,305
Easton	1/16/2024	78,374
Easton	1/17/2024	108,280
Easton	1/18/2024	97,294
Easton	1/19/2024	79,213
Easton	1/20/2024	64,198