

Updating Production Plan Forecast

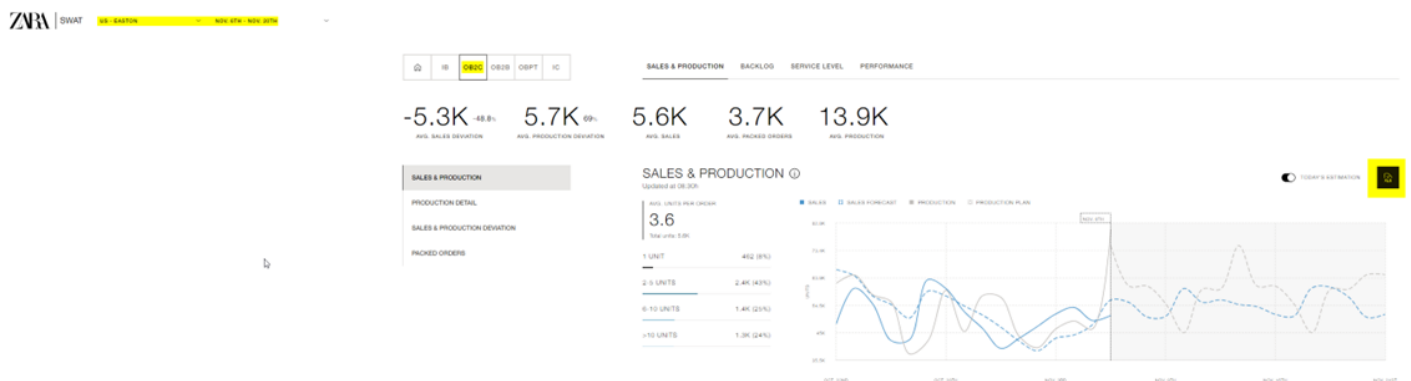
Inditex SWAT

Forecast

The Forecast is pulled from SWAT (<https://swat.inditex.com>)

Select the tab OB2C

Select the Current Date & the date 2 weeks out.



If Exporting, delimit the data to display Hour X Date (Column X Row). Collect the SUM of the Row in the last column to get your **Daily** Forecast Data.

Production Plan Update

https://gsiccorp.sharepoint.com/:x/g/easton/EeRnfPeEXZdGh-ZnyopgE4QBanE_DNK4fCcgE2Onssu0Pw?e=FYynBJ

Row: Adjusted Forecast - Replace this data with the Forecast Data from SWAT

| | A | B | |
|----|-------------------------------|-----------------------------|----|
| 1 | Easton Production Plan | | |
| 2 | | | |
| 3 | | Goto Today | S |
| 4 | | | 10 |
| 7 | | Adjusted Forecast | |
| 10 | ECOM | % to Adjusted Forecast | |
| 11 | | Forecast & Roll Over | 1 |
| 12 | | Planned Units Processed | |
| 13 | | Actual Units Processed | |
| 14 | | Back Log | |
| 15 | | Back Log in Days | |
| 16 | | Planned vs Actual Processed | |

Scorecard Forecast Update

Forecast Sheet within Scorecard; update Date & Forecast Unit listed

| Site | Date | Forecast |
|--------|-----------|----------|
| Easton | 1/1/2024 | 43,635 |
| Easton | 1/2/2024 | 55,317 |
| Easton | 1/3/2024 | 55,881 |
| Easton | 1/4/2024 | 95,971 |
| Easton | 1/5/2024 | 78,871 |
| Easton | 1/6/2024 | 66,370 |
| Easton | 1/7/2024 | 62,313 |
| Easton | 1/8/2024 | 77,450 |
| Easton | 1/9/2024 | 77,641 |
| Easton | 1/10/2024 | 127,857 |
| Easton | 1/11/2024 | 113,986 |
| Easton | 1/12/2024 | 109,941 |
| Easton | 1/13/2024 | 95,614 |
| Easton | 1/14/2024 | 78,746 |
| Easton | 1/15/2024 | 85,305 |
| Easton | 1/16/2024 | 78,374 |
| Easton | 1/17/2024 | 108,280 |
| Easton | 1/18/2024 | 97,294 |
| Easton | 1/19/2024 | 79,213 |
| Easton | 1/20/2024 | 64,198 |

Revision #3

Created 21 November 2024 13:49:25 by John

Updated 30 November 2024 17:52:26 by Connor