

# Obtaining the Data for KPI File

## Weekly RRA File

File:  
<https://gsiccorp.sharepoint.com/sites/ZaraProductivity/Shared%20Documents/ZARA%20KPI%20RRA%20File.xlsx>

Frequency: Updated Weekly by Monday 8am EST.

Send to:

Column/Metric	
Site	Easton 2, Rialto 1, or Vancouver
Week Beginning	First day of the week (Sunday)
Quality - Order Accuracy - Audits	SISU - Total Orders Audited
Quality - Order Accuracy -L1/2 Errors <b>Quality Control Questions</b>	<b>SISU count of errors that are Level 1 or Level 2:</b> <ul style="list-style-type: none"><li>• The references of the articles match with the theoretical</li><li>• The number of units matches with the theoretical quantity - EXTRA</li><li>• The number of units matches with the theoretical quantity - MISSING</li></ul> Be sure to be mindful of the timezone for SISU when working with other sites
Quality - Order Accuracy - Target	95.0%

<p>Quality - Fill Rate</p> <p style="text-align: center;">N/A</p>	<p>Zara Stockout PowerBI,  <a href="https://app.powerbi.com/groups/me/reports/1485a6b1-4ec6-4422-a2e7-50df2b3b8ba3/ReportSection">https://app.powerbi.com/groups/me/reports/1485a6b1-4ec6-4422-a2e7-50df2b3b8ba3/ReportSection</a>  Missing Stockout ratio (converted to percent)  <b>1 - (Missing Stockout ratio x 10)</b>  Be sure to be mindful of the timezone for SISU when working with other sites  Last 6 Weeks</p> <table border="1"> <thead> <tr> <th>KPIs</th> <th>27</th> <th>28</th> <th>29</th> <th>30</th> <th>31</th> <th>32</th> </tr> </thead> <tbody> <tr> <td>Total Stock</td> <td>1,268,588</td> <td>927,685</td> <td>742,450</td> <td>610,141</td> <td>607,926</td> <td>604,817</td> </tr> <tr> <td>Picked Units</td> <td>298,757</td> <td>302,173</td> <td>379,212</td> <td>276,353</td> <td>459,775</td> <td>365,990</td> </tr> <tr> <td>Packed Units</td> <td>712,325</td> <td>521,420</td> <td>534,659</td> <td>397,997</td> <td>416,428</td> <td>314,118</td> </tr> <tr> <td>-</td> <td>549,874</td> <td>418,845</td> <td>436,513</td> <td>291,909</td> <td>292,347</td> <td>203,606</td> </tr> <tr> <td>Stockout ratio</td> <td>25.6%</td> <td>23.7%</td> <td>25.6%</td> <td>21.2%</td> <td>18.3%</td> <td>15.0%</td> </tr> <tr> <td>Missing Stockout ratio</td> <td>21.4%</td> <td>17.7%</td> <td>19.1%</td> <td>12.7%</td> <td>11.2%</td> <td>9.1%</td> </tr> <tr> <td>Damages Stockout ratio</td> <td>1.2%</td> <td>1.3%</td> <td>2.1%</td> <td>2.9%</td> <td>2.9%</td> <td>3.0%</td> </tr> <tr> <td>PT Stockout ratio</td> <td>2.6%</td> <td>2.5%</td> <td>1.8%</td> <td>2.4%</td> <td>2.8%</td> <td>1.1%</td> </tr> <tr> <td>PT Missing Stockout ratio</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PT Sender Stockout ratio</td> <td>0.5%</td> <td>2.2%</td> <td>2.6%</td> <td>3.2%</td> <td>1.5%</td> <td>1.8%</td> </tr> </tbody> </table>	KPIs	27	28	29	30	31	32	Total Stock	1,268,588	927,685	742,450	610,141	607,926	604,817	Picked Units	298,757	302,173	379,212	276,353	459,775	365,990	Packed Units	712,325	521,420	534,659	397,997	416,428	314,118	-	549,874	418,845	436,513	291,909	292,347	203,606	Stockout ratio	25.6%	23.7%	25.6%	21.2%	18.3%	15.0%	Missing Stockout ratio	21.4%	17.7%	19.1%	12.7%	11.2%	9.1%	Damages Stockout ratio	1.2%	1.3%	2.1%	2.9%	2.9%	3.0%	PT Stockout ratio	2.6%	2.5%	1.8%	2.4%	2.8%	1.1%	PT Missing Stockout ratio							PT Sender Stockout ratio	0.5%	2.2%	2.6%	3.2%	1.5%	1.8%
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<p>Delivery - OB SLA - Orders</p>	<p>Sum of Radial MSD Orders (from MSD Bridge Reports)</p>																																																																													
<p>Delivery - OB SLA - Misses</p>	<p>Sum of True Delays (from MSD Bridge Reports)</p>																																																																													
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<p>Cost - UPH - Actual</p>	<p>Current Week Facility UPH  <a href="https://app.powerbi.com/view?r=eyJrIjoiMTQ2MDE1YjEtZjEyMS00ODVlThkOGQzM2E3ZmFmNGFhZjM1IiwidCI6ImZlMTc4MjFiLTdhMTAtNDdmZi1hZDZhLWNIOWM5Y2Y4OWU3NCIsImMiOiJF9">https://app.powerbi.com/view?r=eyJrIjoiMTQ2MDE1YjEtZjEyMS00ODVlThkOGQzM2E3ZmFmNGFhZjM1IiwidCI6ImZlMTc4MjFiLTdhMTAtNDdmZi1hZDZhLWNIOWM5Y2Y4OWU3NCIsImMiOiJF9</a> (verify the week date range is in the report)  Select Previous week  Put actual UPH from Site</p>																																																																													
<p>Cost - UPH - Target</p>	<p>Facility UPH for Month Prior Year + 10%  (Simple source is YOY comparison PowerBI)  Take previous year UPH (for same week) and add 10%</p>																																																																													

Revision #1

Created 30 November 2024 17:58:14 by Connor

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